FROM OUR DIRECTORS:

2020 was a year marked by the COVID-19 pandemic, social unrest, and increased anti-Asian racism. As we navigated the impacts of these challenges, we are so thankful for all of the ways that our community came together to support one another. From church congregations who donated hand-sewn masks and cleaning kits, to volunteers who helped youth with distance learning, to funders who increased their contributions, we appreciate the many people who made it possible for us to step up when it is needed most. This annual report shows the tremendous impact we can have when we all work together.

With gratitude,

Eh Tah Khu and Alexis Walstad, Co-Executive Directors

FINANCIAL OVERVIEW

2020 REVENUE

- Government Grants/Contracts $1,558,385
- Foundation Grants $391,923
- United Way $205,500
- Service Fees $92,558
- Special Events (net revenue) $9,368
- Contributions $48,192
- Other Revenue (includes in-kind) $2,271

2020 EXPENSES

- Health & Social Services $789,216
- Employment Services $647,812
- Youth Programs $558,836
- Management & General $59,505
- Fundraising $17,372

BALANCE SHEET

Current Assets $1,047,598
Property & Equipment (Net) $29,640
Total Assets $1,077,238

Current Liabilities $273,118
PPP Loan $202,500
Total Liabilities $475,618

Net Assets
Without Donor Restrictions $478,370
With Donor Restrictions $123,250
Total Net Assets $601,620

Total Liabilities & Net Assets $1,077,238
COVID-19

KOM is grateful to have been able to keep serving our community in 2020, despite the challenges brought on by the pandemic. Starting in March, on-call services replaced our regular walk-in services, and staff fielded over 3,800 phone calls from community members. In August, we coordinated over 5,000 COVID-19 tests, along with more later that fall, in partnership with Ramsey County, the Minnesota Department of Health, and M Health Fairview. We also worked with the Minnesota Department of Health, Ramsey County, KFA Digital, and the Urban Village to translate materials about COVID-19 into Karen.

PROGRAM HIGHLIGHTS

This year, our Community Health team held flu vaccine clinics for 204 people, more than before the pandemic. 86 people completed job training through our Employment Services program, while our Youth Development program served 103 students. We were also able to help 237 people access health insurance via MNsure through our Social Services program.

VOLUNTEERS

In 2020, KOM welcomed 94 total individual volunteers, including 17 civic engagement volunteers and 26 online youth tutors. Our 12 virtual interns completed over 1,800 hours of service with KOM throughout the year.

COVID-19
THANK YOU
TO ALL OUR 2020 FUNDERS:

Government Grants and Contracts
Metropolitan Area Agency on Aging
Minnesota Department of Employment & Economic Development | Minnesota Department of Health
Minnesota Department of Labor & Industry
Minnesota State Arts Board | MNsure
Ramsey County | Saint Paul Children’s Collaborative
U.S. Office of Refugee Resettlement

Foundation Grants and Contributions
Blue Cross and Blue Shield of Minnesota Foundation
Fairview Foundation | F. R. Bigelow Foundation
Greater Twin Cities United Way | Hardenbergh Foundation | Local Initiatives Support Corporation
Marbrook Foundation | Mardag Foundation
Minnesota Disaster Recovery Fund | Otto Bremer Trust | Saint Paul Foundation | Target Foundation
UCare Foundation | Wallace A. Coulter Foundation

Organizational Donations
3M Charitable Giving | Bailey Nurseries Foundation
Blue Cross & Blue Shield of Minnesota | Five Oaks Community Church | Gartner Inc.
Prime Therapeutics | Prince of Peace Lutheran Church | SPS Immigration PLLC

Virtual Event Sponsors
Council on Asian Pacific Minnesotans | Jody Baber
State Farm Agency | M Health Fairview
Adaptable Workforce Solutions | Health Partners
Samah Home Health Care